

**CITIZEN COUNCILOR REVOLVING FUND**  
**BUDGETARY COMPARISON SCHEDULE (BUDGETARY BASIS)**  
**FOR THE YEAR ENDED DECEMBER 31, 2007**  
 (IN THOUSANDS)

	<u>BUDGET</u>	<u>ACTUAL</u>	<u>VARIANCE</u>
<b>REVENUES</b>			
Miscellaneous Revenues			
Contributions from private sources	\$ -	\$ 20	\$ 20
<b>TOTAL REVENUES</b>	<u>-</u>	<u>20</u>	<u>20</u>
 Excess of revenue over expenditures	 <u>\$ -</u>	 20	 <u>\$ 20</u>
 Fund balance - January 1, 2007		 -	
Fund balance - December 31, 2007		<u>\$ 20</u>	